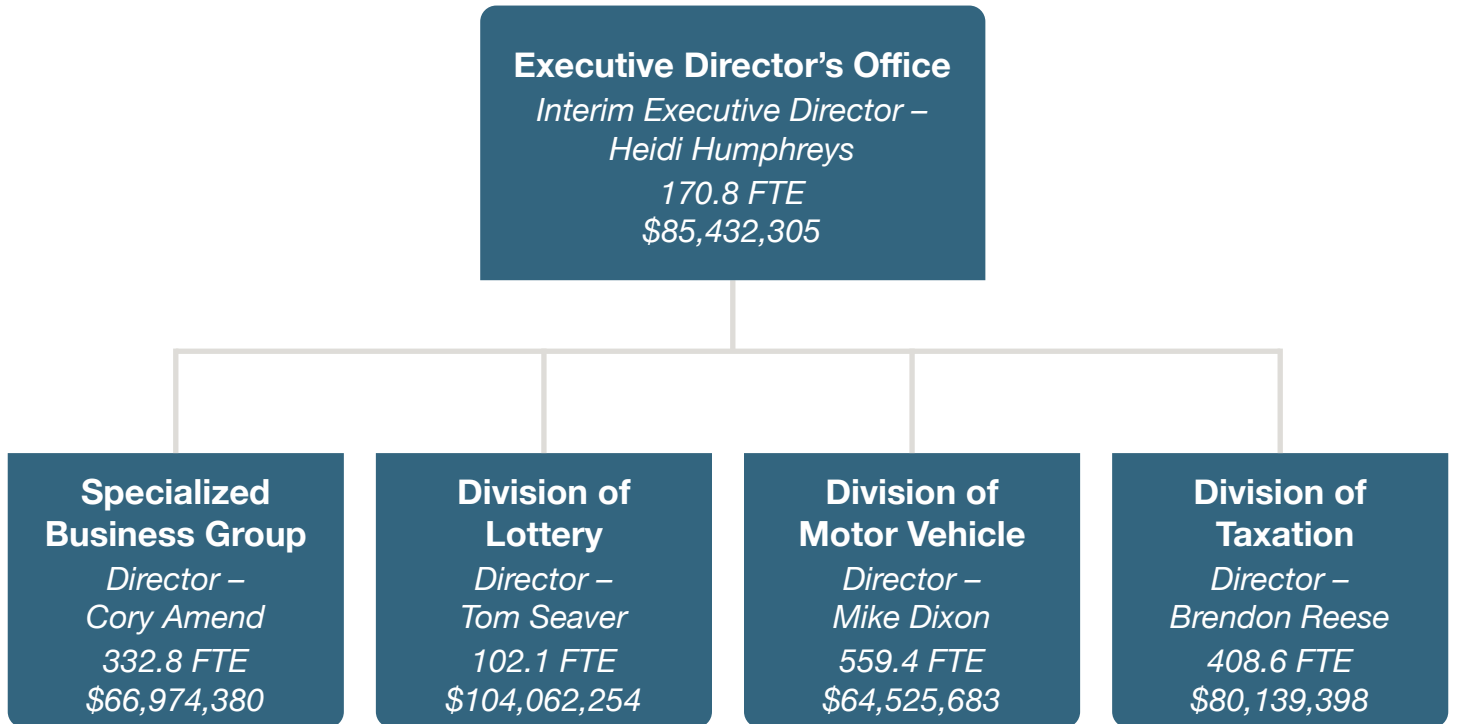


# Organizational Chart



Total Department FTE & budget breakdown (based on FY 2020-21 appropriations)	
DOR	1573.3
\$405,987,406	Total funds
\$118,141,241	General funds
\$279,898,954	Cash funds
\$6,910,698	Re-appropriated funds
\$1,036,513	Federal funds